

















Some Hall Healthcheck

Overall			Management Effectiveness		
 Overall score 0.5 Urgent update needed to management structure as it is affecting masonry in the hall. Otherwise financially sound, some compliance issues.				Long Term Strategy	Working towards 5 year plan
				Budgets	Quarterly for one year
				Financial Reporting	Monthly
				Management Structure	Single structure; Internal Arguments
				Company Structure	M&A 1948
Compliance			Finance		
	Fire	Working on remedial actions		Bar Gross Margin	62%
	Electricity	All up to date		Labour to Bar Rev	55%
	Gas	All up to date		EBITDA	8%
	Legionella	Survey needs completing		Debt to Equity	No debt
	Asbestos	Survey needs completing		Acid Test	1.2



Microsoft Excel
Worksheet

